



Scandinavia/Iceland



CLIA one reSource 2016 and 2017 Quarterly Regional Report Full Year

As of February - 2018



Global Quarterly Passengers in Thousands Dashboard 2016 & 2017

Passenger Volume Per Year

Passenger in K		Variance	
2016	2017	2016	2017
240	229		-4.9%

Passenger Volume By Age Range

	Passenger in K		Variance	
	2016	2017	2016	2017
<=12	13	12		-5.0%
13-19	10	9		-7.0%
20-29	12	11		-8.9%
30-39	14	13		-8.1%
40-49	23	21		-8.7%
50-59	29	27		-7.4%
60-69	33	29		-10.4%
>=70	25	24		-3.5%

Passenger Volume By Length of Cruise

	Passenger in K		Variance	
	2016	2017	2016	2017
Up to 3 Days	59	48		-19.2%
4-6 Days	25	35		41.6%
7 Days	106	96		-9.6%
8-13 days	32	32		-0.2%
14 Days	9	10		7.4%
15-20 days	6	6		-3.2%

Average Age and Cruise Length Per Quarter

	2016		2017	
	Age	Cruise Length	Age	Cruise Length
Grand Total	48	8.2	48	8.3
Q1	48	8.3	50	8.5
Q2	52	8.5	50	8.6
Q3	45	7.7	45	7.5
Q4	49	8.4	49	8.5

Passenger Volume By Quarter

	Passenger in K		Variance	
	2016	2017	2016	2017
Q1	43	40		-5.6%
Q2	34	32		-7.3%
Q3	44	39		-10.0%
Q4	39	36		-9.4%



Global Quarterly Passengers in Thousands Dashboard 2016 & 2017

Passenger Volume By Trade Route Scandinavia/Iceland

Passenger Volume Per Country

	Passenger in K		Variance			Passenger in K		Variance	
	2016	2017	2016	2017		2016	2017	2016	2017
Baltics, Canary Islands and Northern Europe	90	89		-0.9%	Norway	111	104		-6.9%
Caribbean/Bahamas/Bermuda	62	64		4.4%					
Mediterranean	61	50		-18.9%	Sweden	66	64		-3.2%
Africa/Middle East	8	5		-37.5%	Denmark	46	45		-1.5%
Exploration (Antarctic/Arctic/Galapagos/ Greenland/Iceland/North Cape)		5							
Asia & China		4			Finland	15	14		-10.0%



Global Quarterly Passengers in Thousands Dashboard 2016 & 2017

Average Age Per Cruise Length

	2016	2017
Up to 3 Days	41	40
4-6 days	40	41
7 Days	47	46
8-13 days	54	54
14 days	61	61
15-20 days	65	64

Average Age and Cruise Length Per Region

	2016		2017	
	Age	Cruise Length	Age	Cruise Length
Baltics, Canary Islands and Northern Europe	57	4.2	57	4.6
Caribbean/Bahamas/Bermuda	44	7.5	44	7.4
Mediterranean	48	7.7	48	7.5
Africa/Middle East	52	8.7	54	9.2
Exploration (Antarctic/Arctic/Galapagos/ Greenland/Iceland/North Cape)			65	9.9
Asia & China			59	11.9

Average Age and Cruise Length Per Country

	2016		2017	
	Age	Cruise Length	Age	Cruise Length
Sweden	49	8.1	49	8.1
Norway	45	8.1	46	8.1
Denmark	51	8.7	51	8.8
Finland	48	7.5	48	7.7